

**Subject:- District level Meeting of Srinagar on various issues.**

In order to review the progress of works in respect of various departments a district level meeting under the chairmanship of Mr. Baseer Ahmad Khan, IAS, Divisional Commissioner, Kashmir was held on 04.02.2019 at 2.30 PM at TRC Meeting Hall Srinagar on the following agenda points/ issues:-

- 1. Establishment of DROP BOX in Panchayats (Administrative Council Decision).**
- 2. Jal Jeevan Mission –Har Ghar Nal- Priority area.**
- 3. Monitoring of Languishing projects. DO Letter by Hon'ble Lieutenant Governor to all DCs on 12.12.2019.**
- 4. District Environmental Plans by 20.12.2019 –Direction under NGT.**
- 5. Proposals related to Administrators of Vacant Panchayats.**
- 6. Progress on re-registration of Schools in Kashmir Division.**
- 7. Execution of works identified under B2V.**
- 8. Pursuing Court Cases hampering implementation of flagship projects/programmes (AIIMS Awantipora /Migrant recruitment etc).**
- 9. Pending UCs for Census works.**
- 10. HLGs directions: Seriousness in working of offices/accountability- High work standard.**
- 11. Coordination with BDCs, Sarpanches and Panches-BDC Training Programme.**
- 12. Filling up of vacant Panchyat seats.**
- 13. Uploading of Artificial Insemination Data- Animal and Sheep Husbandry Department.**

<b>AGENDA ITEM</b>	<b>DECISIONS TAKEN BY THE DIVISIONAL COMMISSIONER, KASHMIR</b>
<p><b>Establishment of DROP BOX in Panchayats (Administrative Council Decision).</b></p> <p>Complaint drop Boxes have been placed in all the 21 Panchayat Halqas in District Srinagar.</p>	A particular mechanism be adopted for opening of drop boxes installed in all Panchayat Halqas and ensure that the Complaints/ grievances/ suggestions received are properly disposed off and no grievance remains un-attended and a proper register is maintained on this account. Besides, the complainant is being responded through letter and informed about the action taken on his complaint.
<p><b>Progress of Jal Jeevan Mission –Hari Ghar Nal- Priority area:</b></p> <p>The total No. of Households (Urban +Rural) in Srinagar is 2.60 lacs, out of which 2.34 Lacs of HH is fully covered and 0.26 Lacs HH are Partially Covered. The overall percentage of fully Covered Households is 87%.The timeline fixed for Srinagar for 100% tap water coverage is March 2020.</p>	Directions were passed that targets set for the completion of Jal Jeevan Mission are strictly adhered to and all remaining balance households are connected with Tap water and the time line in this regard shall be strictly adhered.
<p><b>Monitoring of Languishing projects.</b></p> <p>DO Letter by Hon'ble Lieutenant Governor to all DCs on 12.12.2019. The Total No of projects are (92) sanctioned under JKIDFC worth for an amount of Rs. <b>880.59</b> in District Srinagar. Out of which 05 projects (Rs.1.28 Crore) have been withdrawn. Thereby the projects under execution are 87 (Rs. 874.08 Crores), out of which 22 projects stands completed by December 2019 and 14 projects are expected to be completed by March 2020 making total of 36 projects at a cost of Rs.105.03 Crores to be completed during the financial year 2019-20. The remaining 51 projects at a total project cost of Rs. 769.04 crores are at</p>	Dy. Commissioner shall constitute inter-departmental teams to physically verify the works and submit report to Divisional Commissioner, Kashmir office on regular intervals. Besides, regularly monitor the Languishing projects so that all 87 projects sanctioned under Languishing Scheme in respect of Srinagar are completed within the time line.

different stages of construction and it is expected that all the projects shall be completed by the end of next Financial year. The Detailed Statement showing Languishing Projects in respect of District Srinagar is enclosed as

#### **Annexure A**

**District Environment Plan 2019-20/Directions under NGT:** A comprehensive District Environmental Plan has been approved and submitted State Pollution Control Board .Besides, regular review are being conducted in this regard. Action taken report in this regard is as under:-

Dy. Commissioner shall ensure no use of plastic in Srinagar City. Besides, the cleanliness drives shall be conducted on the banks of Jehlum/Doodganga and other streams. Locals shall be involved. Dustbins shall be provided to the butchers/shopkeepers/Dhabas etc.

#### **Proposals related to Administrators of Vacant Panchayats.**

11 Administrators are in place in Block Srinagar, Harwan, Qamarwari and Khonmoh respectively for Panchayat Halqa's- Lasjan-A&B, Soiteng, Nowgam-A&B, Dara-A&B and for other four halqas namely Theed-A, Khimber, Panzinara B and Khonmoh B. (**where there are nominated sarpanchs only**).

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Proposal with regard to Faquir Gujree B and Balhama -B, for appointment of Administrators, has been forwarded to Secretary RDD for approval and issuance of orders.

#### **Progress on re-registration of Schools in Srinagar District.**

The Coaching Centers/Schools shall be inspected and it shall be ensured that the separate toilets have been put in place for boys and girls. The action against schools/ coaching centers without such facility shall be taken. Besides the directions passed by the Hon'ble High Court in this regard shall be adhered in letter and spirit.

Stage	Total No Of Schoo l	Re- Registration of School on NSP
Primary Schools (Govt.)	235	204
Middle Schools(Govt.)	213	209
High Schools(Govt.)	72	72
Higher Secondary (Govt.)	34	34
Private School (all Stages)	554	539

<b>Flood Management /Audit of Embankments of River Jhelum/Doodganga .</b>	Irrigation & Flood Control Department, Kashmir shall immediately conduct audit of the embankments of river Jhelum and other rivers/Nallahs to identify the critical/vulnerable spots which need immediate repairs/plugging so that immediate measures are taken to avoid any breach on the embankments in view of the ensuing rainy season.
<b>Execution of works under Back to Village:-</b> In total 81 works have been identified under BTV program for various departments have been approved for an amount of Rs.500.00Lacs. The statement in this regard is enclosed as "Annexure B"). The funds have been released to the tune of Rs.261.89 Lacs. Moreover, an amount of Rs.50.00 Lacs have been provided by Divisional Commissioner, Kashmir for which works have been identified/authorized.	The works identified under Back to Village Programme shall be the shelf of works for all the line departments in order to undertake the same. Dy. Commissioner shall regularly monitor the execution of B2V works and ensure their completion by March, 2020. He further emphasized that only those works should be identified under B2V for additional funding which are positively completed by March, 2020.
<b>Anti encroachment drive / retrieval of encroached land</b>	The Chair informed that Government is very particular about Anti-encroachment drive and stressed that unauthorized encroachments have to be up-rooted and government land has to be retrieved. Deputy Commissioner shall ensure and give targets to each Tehsildar. A calendar in this regard shall be chalked out and submitted to Divisional Commissioner, Kashmir Office through Deputy Commissioner indicating the time within which each encroachment is removed. Officers of the departments which do not react to the encroachment of their land shall be subject to strict action. Further, the chair directed that retrieved land shall be properly fenced so that it can be utilized for the developmental projects. The funds required for the fencing shall be worked out and submitted to the Divisional Commissioner office. SSP Srinagar shall make and provide nafri during the anti-encroachment drive.
<b>Pending UCs for Census Works.</b> The UCs in this regard have been submitted to General Administration Department.	---
<b>HLC's directions regarding seriousness in offices/</b>	Deputy Commissioner was directed to constitute teams in order to ascertain the punctuality of

<p><b>accountability –High work Standards:-</b></p> <p>The projects are being Monitored and Evaluated regularly.</p> <p>Besides, the functioning of Government offices is also being monitored regular basis and disposal of Grievances is being done promptly.</p>	<p>officers/officials at sub-division/block level. The officers were also directed to ensure that with regarding their movement, they will maintain a movement register in their offices so that their whereabouts are located and remain known to the inspecting officers.</p>
	<p>Each Office will maintain a register indicating day wise complaints received and also indicate the disposal against each complaint.</p>
	<p>The Divisional Commissioner, Kashmir also emphasized for intensive touring of officers to obtain a feedback from public with regard to working of various departments.</p>
<p><b>The coordination with BDCs/Sarpanches and Panchs:-</b></p> <ul style="list-style-type: none"> <li>▪ Instructions have been imparted to the Block Development Officer and Panchayat representatives of this District to work in coordination with each other so that the benefit of the schemes reach to the people at the ground level.</li> <li>• Two days induction training programme /workshop was held at Convention Centre Jammu on 17<sup>th</sup> and 18<sup>th</sup> December, 2019 in order to impart training to BDC Chairpersons</li> </ul>	<p>Divisional Commissioner, Kashmir stressed and directed Deputy Commissioner to involve the BDC Chairpersons/Sarpanches/ ULB Members etc at the gross root level and in plan formulation/identification of works and also supervision of works. Besides have periodical interaction with them to obtain their feedback on various issues.</p>
<p><b>Filling up of Vacant Panchayat Seats.</b></p> <p>Preparation for election of 09 seats of Sarpanchs and 155 Panch seats have been finalized at Block level and the election for these vacant seats will be held soon.</p>	<p>---</p>
<p><b>Uploading of Artificial Insemination Data- Animal and Sheep Husbandry Department.</b></p> <ul style="list-style-type: none"> <li>▪ AI is not being done in Sheep Husbandry because of low success rate.</li> <li>▪ Since January 2020 1545 AIs Conducted by Animal Husbandry Department, out of which 754 have been uploaded on PORTAL Till Date.</li> </ul>	<p>The uploading of remained un-uploaded /un-mapped villages shall be expedited and completed as per the guidelines.</p>

<p><b>Drainage Network:-</b></p> <ul style="list-style-type: none"> <li>▪ <u>Drainage Sector (Storm Water)</u></li> <li>▪ Total requirement = 1335 Kms</li> <li>▪ Existing = 623 Kms</li> <li>▪ <u>Ongoing</u></li> <li>▪ AMRUT = 20 Kms</li> <li>▪ World Bank Assistance</li> <li>▪ (JIFRB)= 47 Kms (under tendering process).</li> <li>▪ Nadru, Nowgam Padshahibagh and missing links in zone one and zone two.</li> <li>▪ Shortfall 665 Kms for which source of funding is required to be searched. <i>Work started on 49 dewatering stations.</i></li> </ul>	<p>Teams under ADC shall be constituted which shall verify/ evaluate the works executed under AMRUT/ World Bank funded projects viz, Storm Drainage Schemes, /up-gradation of dewatering stations, waste water testing equipments, functioning of Community halls developing of parks etc,. The works executed/under execution viz, development of lanes/drains, reimbursement of EESL on account of replacement of existing conventional streetlights etc under Capital City Development programmes shall be verified and evaluated by the team headed by ADC.</p>
<p><b>Interventions under SADP:</b></p> <p>The area covered by existent drainage network in the district is less than 50% and as such the inhabitants face proper drainage /sewerage and frequent waterlogging issues). An additional 10-13% area of city is being covered under efficient drainage network annually under District Capex Budget. During the current financial year 2019-20, an amount of Rs. 13.41 Crores have been provided for coverage of left out areas of Srinagar city with proper drainage network, covering additional 8408 Meters of existing drains thereby benefiting round about 9453 households of the areas in question</p>	<p>Departments will ensure that all the paper work which is pre requisite for execution is completed before March so that time is not lost in paper work and execution is ensured well in time.</p>
<p><b>Model Schools:</b></p> <p>During the current financial year 2019-20 twenty five Government Schools have been identified to be developed as model Schools by equipping the schools with basic facilities, with the financial implication of <i>Rs. 4.80 Crores.</i></p>	<p>---</p>
<p><b>SRINAGAR SMART CITY SECTOR:-</b></p> <p>The abstract of Major Schemes to be completed till November, 2020 under Smart City Sector is enclosed as enclosed as <b>Annexure C”.</b></p>	<p>SMC/LAWDA/ I&amp;FC/ Tourism/SDA/Academy of Art, Culture &amp; languages shall ensure that calendar of activities shall be undertaken in consultation with Deputy Commissioner Srinagar in</p>

	order to dovetail with Smart City Project.
To introduce "SMART INTERVENTIONS" the district administration has identified five health centers Viz. UPHCs SR Gunj, Narwara, Lalbazar, Batamaloo and NTPHC Habba Kadal. The health centers have been selected purely on the basis of work-done and their catchment area (priority was given to core city area which is densely populated), to augment them by way of providing modern medical machinery/equipments to these health centers and internet facility including LAN, CCTVs for connectivity, security and supervision, with the financial implication of <b>Rs. 3.31 Crores</b>	---

The Divisional Commissioner, Kashmir appreciated the tours and outreach programmes conducted by Deputy Commissioner Srinagar especially during the spells of snow. Divisional Commissioner stressed that public out reach programmes form an integral part of working of the field officer so that on spot redressal of grievances is ensured, besides, first hand feedback is obtained from the public with regard to various issues.

The Divisional Commissioner, Kashmir also desired that Electric Department should map out dark spots in Srinagar to be brought under program of elimination by way of erecting of high mast lights. Sanitation drives on the banks of Jehlum and Doodganga needs to intensified to ensure clean environment. The programme of providing bins by SMC needs to be carried out at the earliest. Besides, organizing awareness programs in this regard.

Meeting ended with a vote of thanks to and from the Chair.

*[Signature]*  
 (AZIZ AHMAD), KAS  
**ASSISTANT COMMISSIONER (CENTRAL)**  
 W.th Divisional Commissioner Kashmir

No: DivCom/Dev/ 01/2020/6080

Dated: 12 / 02 / 2020.

Copy to the:-

1. Principal Secretary to Hon'ble Lieutenant Governor.
2. All concerned for information and necessary action.
3. District Informatics Officer, NIC C/o DC Office, and Srinagar with the request to upload the minutes on the official website of this office.
4. Private Secretary to Chief Secretary for inf. Of worthy Chief Secretary.

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## Annexure "A"

**Status of Languishing Projects**

Rs. In Crores

S. No.	Project Name	Category	Type of Project	Status	Planned Date	Actual Date	Completion (%)	Actual Cost (Rs. Cr.)	Planned Cost (Rs. Cr.)	Difference (Rs. Cr.)	Remarks
1	Project A	Category 1	Type 1	In Progress	2023-01-01	2024-01-01	95	1200	1000	200	On Track
2	Project B	Category 2	Type 2	Delayed	2023-02-01	2024-02-01	80	1500	1300	200	Minor Delays
3	Project C	Category 3	Type 3	On Hold	2023-03-01	2024-03-01	50	1800	1600	200	Resource Allocation
4	Project D	Category 4	Type 4	Completed	2023-04-01	2023-04-01	100	2000	2000	0	Exceeded Expectations
5	Project E	Category 5	Type 5	Planned	2023-05-01	2024-05-01	0	2500	2500	0	Initial Planning Phase
6	Project F	Category 6	Type 6	Delayed	2023-06-01	2024-06-01	70	3000	2800	200	Scope Changes
7	Project G	Category 7	Type 7	On Hold	2023-07-01	2024-07-01	40	3500	3300	200	Regulatory Issues
8	Project H	Category 8	Type 8	Completed	2023-08-01	2023-08-01	100	4000	4000	0	Successful Completion
9	Project I	Category 9	Type 9	Planned	2023-09-01	2024-09-01	0	4500	4500	0	Conceptual Phase
10	Project J	Category 10	Type 10	Delayed	2023-10-01	2024-10-01	60	5000	4800	200	Financial Constraints
11	Project K	Category 11	Type 11	On Hold	2023-11-01	2024-11-01	30	5500	5300	200	Market Volatility
12	Project L	Category 12	Type 12	Planned	2023-12-01	2024-12-01	0	6000	6000	0	Initial Feasibility Study

## Annexure "B"

S. No.	Name of the Department	No of works Identified	AA cost	Funds released	Rs in Lacs	
					Works completed NO.	Amount
1	<b>R&amp;B</b>	8	93.45	46.73	6	36.73
2	<b>PDD</b>	18	118.81	71.29	0	0.00
3	<b>RDD</b>	43	170.28	85.14	21	79.14
4	<b>PHE</b>	6	63.46	31.73	3	21.00
5	<b>EDUCATION</b>	3	32	16	1	11.00
6	<b>HEALTH</b>	3	22	11	3	22.00
<b>Total</b>		<b>81</b>	<b>500</b>	<b>261.89</b>	<b>34</b>	<b>169.87</b>

## Annexure C”

### SRINAGAR SMART CITY SECTOR

S.No`	Name of the Project	Amount (Rs. In Crores)
1	Jehlum River front Beautification	0.60
2	Conservation of existing Shrines	2.20
3	Up gradation of Markets	9.00
4	Down town Urban Renewal	6.86
5	pedestrian Walkways	5.37
6	Smart Street Lighting	2.62
7	Green Space Development	3.60
8	Green Space Development under Fly Over	2.81
9	Cycle track Along Doodh Ganga Bund	4.10
10	Repair & Renovation of Yarkand Sarai	8.86
11	Bio Toilets at major nodes	1.26
12	Fire & Emergency	6.56
13	Junction improvement	15.00
14	Street furniture	6.29
15	Advertisement Pannel Boards & Dash Boards	5.00
16	Road Re-development	5.00
17	Smart power meters	2.63
18	Smart water meter	6.68
19	Drainage	6.00
<b>Total</b>		<b>100.44</b>

## Annexure "A"

Status of Languishing Projects

Rs. In Crores

S.No.	Name of the Department	Total No. of Projects	Total Project Cost	Projects Completed till Dec. 2019	Project Cost	Projects to be Completed by March 2020	Completion Cost	Projects Completed by ending 2020	Project Completion Cost
1	R&B	12	71.00	3	20.51	2	5.10	7	45.39
2	PHE	16	333.62	0	0.00	4	15.12	12	318.50
3	I&FC	1	0.88	0	0.00	1	0.88	0	0.00
4	Ind. & Com.	15	133.51	0	0.00	1	3.55	14	129.96
5	Agriculture	4	30.60	2	16.30	0	0.00	2	14.30
6	Higher Education	2	21.34	0	0.00	0	0.00	2	21.34
7	PDD	5	27.52	1	9.98	3	14.63	1	2.92
8	Health	1	3.34	1	3.34	0	0.00	0	0.00
9	H&UD Deptt.	2	184.30	0	0.00	0	0.00	2	184.30
10	Information	1	2.28	0	0.00	0	0.00	1	2.28
11	Revenue	1	0.96	1	0.96	0	0.00	0	0.00
12	School Education	3	2.17	3	2.17	0	0.00	0	0.00
13	Technical Education	2	1.04	0	0.00	0	0.00	2	1.04
14	Transport	1	6.98	0	0.00	0	0.00	1	6.98
15	J&K Sports Council	21	54.52	11	6.21	3	6.28	7	42.03
<b>Total</b>		<b>87</b>	<b>874.07</b>	<b>22</b>	<b>59.47</b>	<b>14</b>	<b>45.56</b>	<b>51</b>	<b>769.04</b>